

S.B.PATIL INSTITUTE FOR DENTAL SCIENCES AND RESEARCH, BIDAR

4.5.1 (QnM) Average Expenditure Incurred on maintainance of physical facilities and academic support facilities excluding salary component as percentage during the last five years

Year	Expanditure on Maintainance of Academic Support Facilities (Excluding Salary component) (INR in Lakhs)	Expanditure on Maintainance of Physical Facilities (Excluding Salary component) (INR in Lakhs)
2017-18	47.01	22.76
2018-19	43.49	31.98
2019-20	81.74	28.00
2020-21	73.42	19.97
2021-22	40.97	27.29
Total	286.63	130.00
Average P.Annum	57.33	26.00
Percentage of Average Expenditures in the last Five years.	69%	31%

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Working Sheet of -4.5.1 (QnM) Average Expenditure Incurred on maintenance of physical facilities and academic support facilities excluding salary component as percentage during the last five years (INR in Lakhs)

Physical and Academic Support Facilities (As per Account Schedule Details enclosed)		2017-18	2018-19	2019-20	2020-21	2021-22
II	Maintenance of Physical Facilities					
a.	Infrastructure Maintenance Exp.	22.76	31.98	28.00	19.97	27.29
	Total	22.76	31.98	28.00	19.97	27.29
III	Maintenance of Academic Support Facilities					
a.	Seminars/Conference/Workshops	6.34	5.13	6.01	2.20	2.32
b.	Consumables and Other Exp.	38.19	36.08	61.62	35.08	31.64
c.	Library Journals & e-Journals	2.48	2.28	14.11	36.14	7.01
	Total	47.01	43.49	81.74	73.42	40.97
	TOTAL (II+III)	69.77	75.47	109.74	93.39	68.26
IV	Administrative Exp.	9.04	17.27	24.08	41.96	32.49
V	New Equipments/Assets for Laboratories	4.29	55.90	22.13	78.08	20.23
VI	By Building a/c-Dental College 3rd fr.PG	5.85	5.65	16.28	0.00	98.91
	TOTAL Expend'res Excl. Salary & Benefits (II+III+IV+V+VI)	88.95	154.29	172.23	213.43	219.89
I	Salarais & Other benefits to Employees	242.61	221.27	271.47	249.20	293.99
	Total Expenditures	331.56	375.56	443.70	462.63	513.88


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