

S.B.PATIL INSTITUTE FOR DENTAL SCIENCES AND RESEARCH, BIDAR

**Criterion IV – Infrastructure and Learning Resources**

**Key Indicator - 4.1 Physical Facilities**

4.1.4 (QnM) Average percentage of expenditure incurred excluding salary for infrastructure development and augmentation during the last five years

Sl.No.	Year	Budget allocated for infrastructure development (INR Lakhs)	Budget allocated for infrastructure augmentation (INR Lakhs)
1	2017-18	5.85	4.29
2	2018-19	5.65	55.9
3	2019-20	16.28	22.13
4	2020-21	0	78.08
5	2021-22	98.91	20.23
<u>Total of all the Five years</u>		126.69	180.63
<u>Average Expenditure Per.Annum</u>		25.34	36.13

  
PRINCIPAL  
S.B. Patil Institute for  
Dental Science & Research  
NAUBAD, BIDAR-585402  
(Karnataka)






**S.B.PATIL INSTITUTE FOR DENTAL SCIENCES AND RESEARCH, BIDAR**

**4.1.4 (QnM) Average percentage of Expenditure Incurred excluding Salary for infrastructure development and Augmentation during the last five years**

Sl. No.	PARTICULARS	2017-18	2018-19	2019-20	2020-21	2021-22
I	<b>Expenditures on Infrastructure Development</b>					
A	Building a/c-Dental College 3rd Floor	5.85	5.65	16.28	0.00	98.91
	<b>Total Expenditures</b>	<b>5.85</b>	<b>5.65</b>	<b>16.28</b>	<b>0.00</b>	<b>98.91</b>
	<b>Total of all the Five years</b>	<b>126.69</b>				
	<b>Average Expenditure Per. Annum</b>	<b>25.34</b>				
II	<b>Expenditures on Augmentation</b>					
A	<b>New Equipments for Laboratories</b>					
	By. Machines & Equipments	0.00	0.00	1.63	0.77	0.00
	By. Office Equipments	0.44	0.15	1.98	1.28	1.55
	By. Dental Equipments	0.00	0.00	0.00	53.51	6.80
	By Computer Systems Equipments	0.20	0.29	0.25	6.40	1.47
	By. Furniture & Fixtures	2.74	8.34	2.45	7.16	5.61
	By. Electrical Equipments	0.73	0.10	0.61	0.29	0.80
	By. Dental Instruments	0.00	26.26	15.19	4.60	1.16
	By. Tools & Other Equipments	0.02	0.00	0.01	0.00	0.00
	By. Chart & Models	0.02	0.00	0.00	0.00	0.00
	By. Lab Equipments	0.00	0.00	0.00	0.00	0.91
	By. Fire Extinguisher Equipments	0.13	0.00	0.00	0.00	0.00
	By. Vehicle - Innvo Crysta Car	0.00	20.76	0.00	0.00	0.00
	By Library Books	0.00	0.00	0.00	4.07	0.00
	By. Solar Water Heater	0.00	0.00	0.00	0.00	1.92
	<b>Total</b>	<b>4.29</b>	<b>55.90</b>	<b>22.13</b>	<b>78.08</b>	<b>20.22</b>
	<b>Total Expenditures (A+B)</b>	<b>10.14</b>	<b>61.55</b>	<b>38.40</b>	<b>78.08</b>	<b>119.13</b>
	<b>Total of all the Five years</b>	<b>307.31</b>				
	<b>Average Expenditure Per. Annum</b>	<b>61.46</b>				

  
**PRINCIPAL**  
 S.B. Patil Institute for  
 Dental Science & Research  
 VAUBAD, BIDAR-585402  
 (Karnataka)

