S.B.PATIL INSTITUTE FOR DENTAL SCIENCES AND RESEARCH, BIDAR

3.1- Total Expenditure excluding salary year wise during the last five years. (INR in Lakhs)

2017-18 Fin. Year

Sl.No	Account Head Details	Amount	INR in Lakhas
I	**Salaraies & Other benefits to Employees**		
	By. Salary to Staff	2,33,31,299.00	
	By. P.F. Contribution (Employers)A/c 01	2,90,639.00	
	By. P.F. Contribution (Employers)A/c 10	5,50,388.00	
	By. EDLI. " " (A/c-21)	31,121.00	
	By. EDLI. Adm Charges	4,258.00	
	By. Employees Welfare Support Exp	53,397.00	
	TOTAL	**2,42,61,102.00**	242.61
II	**Seminars/Conference/Workshops**		
	By. Prizes, Awards and Support Exp.	34,100.00	
	By. Functions & Celebration Exp.	5,55,352.00	
	By. Charity & Donation	41,100.00	
	By. CDE Program	3,330.00	
	By. Denal Camp Exp.	0.00	
	TOTAL	**6,33,882.00**	6.34
III	**Consumables and Other Exp.**		
	By. Pur. of Dental Materials	19,50,098.14	
	By. Pur. Of Surgical	0.00	
	By. Pur. of Chemicals & Glassware	99,177.00	
	By. Pur. of Gen. Consumubles	2,52,796.80	
	By Dental Implants	27,179.00	
	By.Dental Lab (Prostho)/Biopsy Lab Charges	1,84,490.00	
	By. Printing & Stationaries Exp.	2,23,774.00	
	By. Electricity Charges Bills	9,49,026.00	
	By. Electrical Repairs and Maintaince	94,142.00	
	By. Transport / Frechgt / Hamali Exp.	37,934.00	
	TOTAL	**38,18,616.94**	38.19
IV	**Administrative Exp.**		
	By. T.A. & Conveyence Charges	2,16,785.00	
	By. Telephone Bills STD Calls Exp.	1,25,748.00	
	By. Postage & Telegram Exp.	8,667.00	
	By. Bank Comm./ charges	35,136.59	
	By. News Papers & Periodicals.	7,941.00	
	By. Advertisement Charges	0.00	
	By. Audit, Legal & Professional Charges	68,800.00	
	By. University Helinet Fee(Institute)	1,00,000.00	
	By. University Affiliation Fees	1,91,000.00	
	By. D.C.I Inspection & Other Fees	50,000.00	
	By. Income Tax TDS by Others	1,00,000.00	
	TOTAL	**9,04,077.59**	9.04

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V	**Infrstructure Maintaince Exp.**		
	By. Building Maintance Exp	5,79,285.00	
	By.Hospital Maintaince Exp	63,332.00	
	By. Building Rent	9,000.00	
	By. Staff Quarters Maintaince		
	By. Garden Maintenance	46,573.00	
	By. Misc. Expenses	96,756.00	
	By. Repairs & Maint. of Equipments	2,65,594.00	
	By. Computer Maintainance	33,432.00	
	By. Environment & Pollution Controll Exp	24,000.00	
	By. Speciality Clinic Payment		
	By. Sanitary Fitting & Repair	1,35,145.00	
	By. Generator Maintenance Exp.	1,06,561.50	
	By. Satellite Clinic Expenes	0.00	
	By Muncipal Corporation Tax	1,39,091.00	
	By. Office Maintaince	2,46,644.00	
	By. Vehicle Fuel	2,41,846.50	
	By. Vehicle Insurance Taxes	1,64,541.00	
	By. Vehicle Repairs & Maint. Exp.	1,24,738.00	
	TOTAL	**22,75,539.00**	**22.76**
VI	**Library Books/Journals**		
	Library E-Journals	2,48,000.00	
	TOTAL	**2,48,000.00**	**2.48**
	By. Office Equipments	43,770.00	
	By. Dental Equipments	0.00	
	By Computer Systems Equipments	20,150.00	
	By. Furniture & Fixtures	2,74,353.00	
	By. Electrical Equipments	72,574.00	
	By. Tools & Other Equipments	2,400.00	
	By. Chart & Models	2,000.00	
	By. Fire Extinguisher Equipments	13,275.00	
	TOTAL	**4,28,522.00**	**4.29**
VII	**By Building a/c-Dental College 3rd fr.PG**	**5,85,197.00**	**5.85**
	Total Expenditures of the year 2017-18	**3,31,54,936.53**	**331.55**

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S.B.PATIL INSTITUTE FOR DENTAL SCIENCES AND RESEARCH, BIDAR

3.1- Total Expenditure excluding salary year wise during the last five years. (INR in Lakhs)

2018-19 Fin. Year

Sl. No.	Account Head Details	Amount	INR in Lakhas
I	**Salaraies & Other benefits to Employees**		
	By. Salary to Staff	2,12,20,966.00	
	By.Salary Arrears	64,625.00	
	By. Festival Bonus to Employees	0	
	By. P.F. Contribution (Employers)A/c 01	2,52,022.00	
	By. P.F. Contribution (Employers)A/c 10	5,01,901.00	
	By. EDLI. " " (A/c-21)	31,715.00	
	By. EDLI. Adm Charges	2,400.00	
	By. Employees Welfare Support Exp	53,780.00	
	TOTAL	**2,21,27,409.00**	**221.27**
II	**Seminars/Conference/Workshops**		
	By. Prizes, Awards and Support Exp.	77,112.00	
	By. Functions & Celebration Exp.	4,25,278.00	
	By. Charity & Donation	4,800.00	
	By. CDE Program	5,480.00	
	By. Denal Camp Exp.	0.00	
	TOTAL	**5,12,670.00**	**5.13**
III	**Consumables and Other Exp.**		
	By. Pur. of Dental Materials	13,20,954.00	
	By. Pur. Of Surgical	27,982.00	
	By. Pur. of Chemicals & Glassware	33,738.00	
	By. Pur. of Gen. Consumubles	3,76,967.00	
	By.Dental Lab (Prostho)/Biopsy Lab Charges	5,25,886.00	
	By. Printing & Stationaries Exp.	2,23,138.00	
	By. Electricity Charges Bills	9,37,052.00	
	By. Electrical Repairs and Maintaince	85,695.00	
	By. Transport / Frechgt / Hamali Exp.	76,945.00	
	TOTAL	**36,08,357.00**	**36.08**
IV	**Administrative Exp.**		
	By. T.A. & Conveyence Charges	4,13,750.00	
	By. Telephone Bills STD Calls Exp.	1,31,544.00	
	By. Postage & Telegram Exp.	10,799.00	
	By. Bank Comm./ charges	5,531.15	
	By. News Papers & Periodicals.	14,855.00	
	By. Advertisement Charges	60,860.00	
	By. Audit, Legal & Professional Charges	41,385.00	
	By. University Helinet Fee(Institute)	1,00,000.00	
	By. University Affiliation Fees	2,92,000.00	
	By. D.C.I Inspection & Other Fees	1,00,000.00	
	By. Income Tax TDS by Others	5,56,748.13	
	TOTAL	**17,27,472.28**	**17.27**

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V	**Infrstructure Maintainee Exp.**		
	By. Building Maintance Exp	5,24,900.00	
	By.Hospital Maintainee Exp	24,770.00	
	By. Garden Maintenance	28,760.00	
	By. Misc. Expenses	65,128.00	
	By. Repairs & Maint. of Equipments	3,03,838.00	
	By. Computer Maintainance	79,595.00	
	By. Environment & Pollution Controll Exp	24,000.00	
	By. Specialty Clinic Payment	2,53,667.00	
	By. Sanitary Fitting & Repair	1,65,074.00	
	By. Generator Maintenance Exp.	1,24,470.20	
	By Muncipal Corporation Tax	3,84,334.00	
	By. Office Maintainee	3,62,624.00	
	By. Vehicle Fuel	3,36,826.80	
	By. Vehicle Insurance Taxes	4,19,084.00	
	By. Vehicle Repairs & Maint. Exp.	1,00,835.00	
	TOTAL	**31,97,906.00**	**31.98**
VI	**Library Books/Journals**		
	Library E-Journals	2,28,000.00	
	TOTAL	**2,28,000.00**	**2.28**
VII	**New Equipments for Laboratories**		
	By. Office Equipments	15,000.00	
	By. Dental Equipments	0.00	
	By Computer Systems Equipments	28,881.00	
	By. Furniture & Fixtures	8,34,357.00	
	By. Electrical Equipments	9,501.00	
	By.Dental Instruments	26,26,057.00	
	By. Vehicle - Innvo Crysta Car	20,75,977.00	
	TOTAL	**55,89,773.00**	**55.90**
VIII	**By Building a/c-Dental College 3rd fr.PG**	**5,65,304.00**	
	Total Expenditures of the year 2018-19	**3,75,56,891.28**	**375.57**

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S.B.PATIL INSTITUTE FOR DENTAL SCIENCES AND RESEARCH, BIDAR

3.1- Total Expenditure excluding salary year wise during the last five years. (INR in Lakhs)

2019-20

Sl. No.	Account Head Details	Amount	INR in Lakhas
I	**Salaraies & Other benefits to Employees**		
	By. Salary to Staff	2,57,65,062.00	
	By.Salary Arrears	4,64,576.00	
	By. P.F. Contribution (Employers)A/c 01	2,29,027.00	
	By. P.F. Contribution (Employers)A/c 10	4,85,470.00	
	By. EDLI. " " (A/c-21)	30,009.00	
	By. EDLI. Adm Charges	2,200.00	
	By. PF Misc 7Q-14D A/c	9,269.00	
	By. Employees Welfare Support Exp	50,524.00	
	By. ESI Contribution (Mgt)	1,10,538.00	
	TOTAL	**2,71,46,675.00**	**271.47**
II	**Seminars/Conference/Workshops**		
	By. Prizes, Awards and Support Exp.	7,144.00	
	By. Functions & Celebration Exp.	4,65,541.00	
	By. Charity & Donation	1,28,301.00	
	By. Denal Camp Exp.	0.00	
	TOTAL	**6,00,986.00**	**6.01**
III	**Consumables and Other Exp.**		
	By. Pur. of Dental Materials	31,40,135.00	
	By. Pur. of Chemicals & Glassware	3,12,397.00	
	By. Pur. of Gen. Consumubles	6,19,766.00	
	By Dental Implants	1,53,840.00	
	By.Medicines and Drugs	11,900.00	
	By.Dental Lab (Prostho)/Biopsy Lab Charges	4,14,133.00	
	By. Printing & Stationaries Exp.	3,15,512.00	
	By. Electricity Charges Bills	9,65,684.00	
	By. Electrical Repairs and Maintaince	1,78,900.00	
	By. Transport / Frechgt / Hamali Exp.	31,037.00	
	By. Sports Materials	18,712.00	
	TOTAL	**61,62,016.00**	**61.62**
IV	**Administrative Exp.**		
	By. T.A. & Conveyence Charges	4,19,253.92	
	By. Telephone Bills STD Calls Exp.	1,11,519.00	
	By. Postage & Telegram Exp.	17,457.00	
	By. Bank Comm./ charges	6,647.07	
	By. News Papers & Periodicals.	7,598.00	
	By. Advertisement Charges	0.00	
	By. Audit, Legal & Professional Charges	2,88,300.00	
	By. University Helinet Fee(Institute)	1,00,000.00	
	By. University Affiliation Fees	7,62,000.00	
	By. D.C.I Inspection & Other Fees	4,34,350.00	
	By. Income Tax TDS by Others	2,60,474.00	
	TOTAL	**24,07,598.99**	**24.08**

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	Infrstructure Maintainace Exp.		
	By. Building Maintance Exp	6,03,267.00	
	By.Hospital Maintainace Exp	46,168.00	
	By. Building Rent	47,266.00	
	By. Staff Quarters Maintainace	14,110.00	
	By. Garden Maintenance	78,674.00	
	By. Misc. Expenses	56,919.00	
	By. Repairs & Maint. of Equipments	2,23,603.00	
	By. Computer Maintainance	68,197.00	
	By. Environment & Pollution Controll Exp	24,000.00	
	By. Speciality Clinic Payment	50,442.00	
	By. Sanitary Fitting & Repair	46,660.00	
	By. Generator Maintenance Exp.	99,681.00	
	By. Satellite Clinic Expenes	2,32,450.00	
	By Muncipal Corporation Tax	1,65,336.00	
	By. Office Maintainace	3,60,487.00	
	By. Vehicle Fuel	3,35,473.00	
	By. Vehicle Insurance Taxes	1,17,641.00	
	By. Vehicle Repairs & Maint. Exp.	2,29,870.00	
	TOTAL	**28,00,244.00**	**28.00**
VI	**Library Books/Journals**		
	Library Journals	11,55,130.00	
	Library E-Journals	2,56,000.00	
	TOTAL	**14,11,130.00**	
VII	**New Equipments for Laboratories**		
	By. Machines & Equipments	1,63,312.00	
	By. Office Equipments	1,98,190.00	
	By. Dental Equipments	0.00	
	By Computer Systems Equipments	24,500.00	
	By. Furniture & Fixtures	2,45,000.00	
	By. Electrical Equipments	61,300.00	
	By.Dental Instruments	15,19,432.00	
	By. Tools & Other Equipments	945.00	
	By. Vehicle - Innvo Crysta Car		
	TOTAL	**22,12,679.00**	**22.13**
VIII	**By Building a/c-Dental College 3rd fr.PG**	**16,27,812.00**	**16.28**
	Total Expenditures of the year 2019-20	**4,43,69,140.99**	**443.69**

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3.1- Total Expenditure excluding salary year wise during the last five years. (INR in Lakhs)

2020-21 Fin. Year

Sl. No.	Account Head Details	Amount	INR in Lakhas
I	**Salaraies & Other benefits to Employees**		
	By. Salary to Staff	2,37,05,645.00	
	By.Salary Arrears	1,68,047.00	
	By. Festival Bonus to Employees	64,000.00	
	By. P.F. Contribution (Employers)A/c 01	2,33,932.00	
	By. P.F. Contribution (Employers)A/c 10	4,95,561.00	
	By. EDLI. " " (A/c-21)	32,972.00	
	By. EDLI. Adm Charges	1,600.00	
	By. Employees Welfare Support Exp	49,803.00	
	By. ESI Contribution (Mgt)	1,68,703.00	
	TOTAL	**2,49,20,263.00**	**249.20**
II	**Seminars/Conference/Workshops**		
	By. Prizes. Awards and Support Exp.	50,000.00	
	By. Functions & CDE Programs .	1,70,201.00	
	TOTAL	**2,20,201.00**	**2.20**
III	**Consumables and Other Exp.**		
	By. Pur. of Dental Materials	11,70,904.00	
	By. Pur. of Chemicals & Glassware	5,33,508.00	
	By. Pur. of Gen. Consumubles	3,17,375.50	
	By Dental Implants	1,49,900.00	
	By.Medicines and Drugs	2,42,879.00	
	By.Dental Lab (Prostho)/Biopsy Lab Charges	52,396.00	
	By. Printing & Stationaries Exp.	3,41,236.00	
	By. Electricity Charges Bills	5,19,583.00	
	By. Electrical Repairs and Maintaince	1,19,317.00	
	By. Transport / Frechgt / Hamali Exp.	60,515.00	
	TOTAL	**35,07,613.50**	**35.08**
IV	**Administrative Exp.**		
	By. T.A. & Conveyence Charges	1,98,366.05	
	By. Telephone Bills STD Calls Exp.	93,332.18	
	By. Profession Tax (Employers)	2,500.00	
	By. Postage & Telegram Exp.	17,795.00	
	By. Bank Comm./ charges	7,61,269.03	
	By. News Papers & Periodicals.	8,131.00	
	By. Audit, Legal & Professional Charges	40,800.00	
	By. University Helinet Fee(Institute)	1,00,000.00	
	By. University Affiliation Fees	2,74,000.00	
	By. D.C.I Inspection & Other Fees	26,42,000.00	
	By. Income Tax TDS by Others	57,380.00	
	TOTAL	**41,95,573.26**	**41.96**

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V	**Infrstructure Maintaince Exp.**		
	By. Building Maintance Exp	1,62,147.00	
	By.Hospital Maintaince Exp	25,275.00	
	By. Building Rent	1,27,800.00	
	By. Garden Maintenance	7,900.00	
	By. Misc. Expenses	57,281.00	
	By. Repairs & Maint. of Equipments	1,33,385.00	
	By. Computer Maintainance	48,087.00	
	By. Generator Maintenance Exp.	45,828.00	
	By. Satellite Clinic Expenes	1,19,465.00	
	By Muncipal Corporation Tax	3,44,450.00	
	By. Office Maintaince	3,75,337.00	
	By. Vehicle Fuel	3,03,365.00	
	By. Vehicle Insurance Taxes	71,030.00	
	By. Vehicle Repairs & Maint. Exp.	1,75,218.00	
	TOTAL	**19,96,568.00**	19.97
VI	**Library Books/Journals**		
	Library Books/	4,06,815.00	
	Library Journals	33,38,815.00	
	Library E-Journals	2,75,000.00	
	TOTAL	**40,20,630.00**	40.21
VII	**New Equipments for Laboratories**		
	By. Machines & Equipments	77,025.00	
	By. Office Equipments	1,27,783.00	
	By. Dental Equipments	53,51,400.00	
	By Computer Systems Equipments	6,40,008.00	
	By. Furniture & Fixtures	7,16,240.00	
	By. Electrical Equipments	28,940.00	
	By.Dental Instruments	4,59,848.00	
	TOTAL	**74,01,244.00**	74.01
VIII	**By Building a/c-Dental College 3rd fr.PG**		
	Total Expenditures of the year 2020-21	**4,62,62,092.76**	462.62

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S.B.PATIL INSTITUTE FOR DENTAL SCIENCES AND RESEARCH, BIDAR

3.1- Total Expenditure excluding salary year wise during the last five years. (INR in Lakhs)

2021-22 Financial Year

Sl. No.	PARTICULARS	Amount	INR (in Lakhas)
I	**Salaraies & Other benefits to Employees**		
	By. Salary to Staff	2,79,36,304.00	
	By.Salary Arrears	3,80,324.00	
	By. P.F. Contribution (Employers)A/c 01	2,18,940.00	
	By. P.F. Contribution (Employers)A/c 10	4,91,136.00	
	By. EDLI. " " (A/c-21)	30,848.00	
	By. EDLI. Adm Charges	1,200.00	
	BY Special Allowances	1,50,000.00	
	By. Employees Welfare Support Exp	29,557.00	
	By. ESI Contribution (Mgt)	1,60,681.00	
	TOTAL	**2,93,98,990.00**	**293.99**
II	**Seminars/Conference/Workshops**		
	By. Prizes, Awards and Support Exp.	54,000.00	
	By. Functions & Celebration Exp.	1,30,150.00	
	By. CDE Program	48,245.00	
	TOTAL	**2,32,395.00**	
III	**Consumables and Other Exp.**		
	By. Pur. of Dental Materials	14,75,839.00	
	By. Pur. Of Surgical	1,64,707.00	
	By. Pur. of Chemicals & Glassware	60,075.00	
	By. Pur. of Gen. Consumubles	1,69,589.00	
	By.Medicines and Drugs	1,16,615.00	
	By.Dental Lab (Prostho)/Biopsy Lab Charges	58,914.00	
	By. Printing & Stationaries Exp.	2,77,346.00	
	By. Electricity Charges Bills	6,79,468.00	
	By. Electrical Repairs and Maintaince	1,04,708.00	
	By. Transport / Frechgt / Hamali Exp.	56,365.00	
	By. Sports Materials		
	TOTAL	**31,63,626.00**	**31.64**
IV	**Administrative Exp.**		
	By. T.A. & Conveyence Charges	2,03,855.47	
	By. Telephone Bills STD Calls Exp.	92,365.00	
	By. Postage & Telegram Exp.	16,902.00	
	By. Bank Comm./ charges	6,59,771.48	
	By. News Papers & Periodicals.	9,749.00	
	By. Audit, Legal & Professional Charges	1,00,000.00	
	By. Professional Consultancy Charges	10,430.00	
	By. Inspection Fees	1,10,400.00	
	By Advocate Fees	4,25,000.00	
	By. University Helinet Fee(Institute)	1,60,000.00	
	By. University Affiliation Fees	2,22,000.00	
	By. D.C.I Inspection & Other Fees	11,21,000.00	
	By. Income Tax TDS by Others	72,074.00	
	By. Interst on OD a/c	45,347.00	
	TOTAL	**32,48,893.95**	**32.49**

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	Infrstructure Maintainee Exp.		
	By. Building Maintance Exp	6,18,513.00	
	By. Building Rent	1,20,000.00	
	By. Garden Maintenance	21,559.00	
	By. Misc. Expenses	30,656.00	
	By. Repairs & Maint. of Equipments	1,89,037.00	
	By. Computer Maintainance	90,922.00	
	By. Environment & Pollution Controll Exp	39,000.00	
	By. Sanitary Fitting & Repair	1,24,737.00	
	By. Generator Maintenance Exp.	78,273.70	
	By. Satellite Clinic Expenes	82,182.00	
	By Muncipal Corporation Tax	4,38,475.00	
	By. Office Maintainee	2,31,739.80	
	By. Vehicle Fuel	3,18,828.30	
	By. Vehicle Insurance Taxes	72,142.00	
	By. Vehicle Repairs & Maint. Exp.	2,72,650.00	
	TOTAL	**27,28,714.80**	**27.29**
VI	**Library Books/Journals**		
	Library Journals	5,05,086.00	
	Library E-Journals	1,96,000.00	
	TOTAL	**7,01,086.00**	**7.01**
VII	**New Equipments for Laboratories**		
	By. Office Equipments	1,55,464.00	
	By. Dental Equipments	6,80,000.00	
	By Computer Systems Equipments	1,47,000.00	
	By. Furniture & Fixtures	5,60,425.00	
	By. Electrical Equipments	80,320.00	
	By.Dental Instruments	1,16,328.00	
	By.Solar Water Heater	1,92,000.00	
	By Lab Equipments	91,040.00	
	TOTAL	**20,22,577.00**	**20.23**
VIII	**By Building a/c-Dental College 3rd fr.PG**	**98,90,618.00**	**98.91**
	Total Expenditures of the year 2021-22	***5,13,86,900.75***	**513.87**

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