

SET's
S.B.PATIL INSTITUTE FOR DENTAL SCIENCES AND RESEARCH, BIDAR

4.5.1 (QnM) Average Expenditure Incurred on maintainance of physical facilities and academic support facilities excludng salary component as percentage during the last five years

| Year | Expanditure on Maintainance of Academic Support Facilities (Excluding Salary component) (INR in Lakhs) | Expanditure on Maintainance of Physical Facilities (Excluding Salary component) (INR in Lakhs) |
|---|--|--|
| 2017-18 | 15.38 | 73.56 |
| 2018-19 | 22.40 | 131.89 |
| 2019-20 | 30.09 | 142.14 |
| 2020-21 | 44.16 | 169.26 |
| 2021-22 | 34.81 | 185.07 |
| Total | 146.84 | 701.92 |
| Average P.Annum | 29.37 | 140.38 |
| Percentage of Average Expenditures in the last Five years. | 17% | 83% |

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