

SET'S
S.B.PATIL INSTITUTE FOR DENTAL SCIENCES AND RESEARCH, BIDAR

4.1.4 (QnM) Average percentage of Expenditure Incurred excluding Salary for infrastructure development and Augmentation during the last five years

Sl. No.	PARTICULARS	2017-18	2018-19	2019-20	2020-21	2021-22
I	Expenditures on Infrastructure Development					
A	Building a/c-Dental College 3rd Floor	5.85	5.65	16.28	0.00	98.91
	Total Expenditures	5.85	5.65	16.28	0.00	98.91
	Total of all the Five years			126.69		
	Average Expenditure Per. Annum			25.34		
II	Expenditures on Augmentation					
A	New Equipments for Laboratories					
	By. Machines & Equipments	0.00	0.00	1.63	0.77	0.00
	By. Office Equipments	0.44	0.15	1.98	1.28	1.55
	By. Dental Equipments	0.00	0.00	0.00	53.51	6.80
	By Computer Systems Equipments	0.20	0.29	0.25	6.40	1.47
	By. Furniture & Fixtures	2.74	8.34	2.45	7.16	5.61
	By. Electrical Equipments	0.73	0.10	0.61	0.29	0.80
	By. Dental Instruments	0.00	26.26	15.19	4.60	1.16
	By. Tools & Other Equipments	0.02	0.00	0.01	0.00	0.00
	By. Chart & Models	0.02	0.00	0.00	0.00	0.00
	By. Lab Equipments	0.00	0.00	0.00	0.00	0.91
	By. Fire Extinguisher Equipments	0.13	0.00	0.00	0.00	0.00
	By. Vehicle - Innvo Crysta Car	0.00	20.76	0.00	0.00	0.00
	By. Solar Water Heater	0.00	0.00	0.00	0.00	1.92
	Total	4.29	55.90	22.13	74.01	20.22
B	Library Books/Journals					
	By Library Books	0.00	0.00	0.00	4.07	0.00
	By. Journals	0.00	0.00	11.55	33.39	5.05
	By E - Journals (Helinet Fee)	2.48	2.28	2.56	2.75	1.96
	Total	2.48	2.28	14.11	40.21	7.01
	Total Expenditures (A+B)	6.77	58.18	36.24	114.22	27.23
	Total of all the Five years			242.63		
	Average Expenditure Per. Annum			48.53		

Anashabae

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